WINGS OVER THE ROCKIES’ MISSION IS TO EDUCATE AND INSPIRE PEOPLE OF ALL AGES ABOUT AVIATION AND SPACE ENDEAVORS OF THE PAST, PRESENT AND FUTURE.

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To our Wings Family:

2018 has been a year of growth and excitement for Wings Over the Rockies. From the opening of the Boeing Blue Sky Aviation Gallery on the Exploration of Flight campus at Centennial Airport to welcoming record-breaking numbers of guests through our doors, Wings has spent the last year pushing to create new opportunities for our mission to flourish. We couldn’t have done it without you.

Our impact is wide reaching and ever evolving to anticipate the changing needs of those who will lead Colorado’s Aerospace Alley into the future. Through transformational education programs, we are preparing and inspiring the next generation of aviators and astronauts in Colorado. The access these programs create is critical in developing a diverse and well-equipped workforce for the future of aerospace.

Behind the Wings, the breakout web series and TV program, has amassed over 20 million watch minutes from hundreds of thousands of viewers around the world.

As Colorado’s Official Air & Space Museum, we feel privileged to welcome guests from all over the globe. Events of all kinds allow us to engage our community in unique ways and open doors to aerospace lovers big and small. In fact, Wings Over the Rockies has been named a 20 best aviation museum in the world by CNN Travel.

Our success in 2018 would not have been possible without volunteers, donors, members, and supporters like you and we are honored to have you as a part of your family. Your dedication to our mission has allowed Wings to grow as a community asset, thought leader, partner and advocate for aerospace in Colorado.

Thank you, Wings family, for making 2018 our best yet.

John L. Barry, Maj. Gen, USAF (Ret)
WINGS OVER THE ROCKIES

2018 YEAR END REVIEW

"20 BEST AVIATION MUSEUM AROUND THE WORLD"

OPENED — BOEING BLUE SKY AVIATION GALLERY @ EXPLORATION OF FLIGHT

MORE THAN 700,000 ONLINE VIEWS OF OUR BEHIND THE WINGS VIDEO SERIES

SURPASSED 600 TEACHERS FLOWN IN THE TEACHER FLIGHT PROGRAM

HOSTED HIGH-PROFILE TV SHOWS @ BACHELOR, AMERICAN IDOL

YOUTH IMPACTED 36,234 ★ 6.8% INCREASE ★

In 2018, Behind the Wings Season 1 was filmed for Rocky Mountain PBS. You can now find Behind the Wings in 42 markets and 18 states!
Point to note: The Air & Space Museum experienced an 8% bump in general admission visitation between calendar year 2017 and calendar year 2018.

2018 CURATORIAL HIGHLIGHTS

- Hosted “Be The Astronaut” traveling exhibit for a four-month stay.
- Wings’ traveling exhibit Wood and Canvas: The WWI Aviation Art of James Dietz” on display at the Lone Star Flight Museum in Houston, TX.
- Took delivery of a large collection of Lockheed Martin artifacts for use at Lowry.
- Designed, fabricated, and installed exhibits for Exploration of Flight.
- Received signed Wright Brother’s propeller from the National Aviation Hall of Fame.
- Installed a temporary exhibit on Colorado aerospace at Denver International Airport for the busy holiday travel season
- Created a local museum curator’s advocacy group with monthly meetings.
- Installed temporary exhibit on Colorado’s public use airports.
- Installed plaque in front of the B-52 commemorating the Air Force Academy’s first year at Lowry.
- Hosted “Above and Beyond” traveling exhibit for a three-month stay.
- Donated Adam Aircraft A500 to Pima Air & Space Museum.

ADMISSIONS, MEMBERSHIP AND VOLUNTEERS

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<tr>
<th>Category</th>
<th>Count</th>
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<tbody>
<tr>
<td>General Admission</td>
<td>111,701</td>
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<tr>
<td>Corporate Event Attendees</td>
<td>38,621</td>
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<tr>
<td>Offsite Attendance</td>
<td>12,532</td>
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<tr>
<td>Group Tours</td>
<td>9,301</td>
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TOTAL VOLUNTEER HOURS 27,754

ACTIVE VOLUNTEERS 173

ACTIVE MEMBERS 2,425

IMPACTED 171,731
EDUCATION

Wings Over the Rockies continues to educate and inspire through aerospace-themed camps, a one-of-a-kind Teacher Flight Program and hands-on workshops for students of all ages.

- 332 fun-loving camp attendees
- 76 educators flown
- 44 WAA students educated
Events

Wings Over the Rockies hosted over 186 private events ranging from birthday parties to corporate receptions, hosted two high-profile TV shows (American Idol and The Bachelor), and captured community interest with signature events.

Wings recognized Governor John Hickenlooper at its annual Gala for his unrivaled aerospace leadership in Colorado. In addition to the Spreading Wings Gala, Wings hosted many in-house events that brought in guests from all backgrounds in unique and fun ways.
GRAND OPENING OF EXPLORATION OF FLIGHT

2018 was a monumental year for Wings Over the Rockies. The organization formally opened its second location, Exploration of Flight, at Centennial Airport to much pomp and circumstance on July 20, 2018.

The VIP grand opening featured skydivers, air demos, live entertainment and our special guest, Wingspan co-chair Harrison Ford. All of that aside, the true star of the evening was the Boeing Blue Sky Aviation Gallery (Blue Sky Gallery) itself. Boasting top-of-the line interactive exhibit bays, a custom virtual reality lounge, fully-stocked education workshop, pilot-quality flight simulators and real-time flight planning opportunities, Phase 1 of Wings’ Exploration of Flight campus is all we dreamed of and more.

Your support has been invaluable and we cannot thank you enough! Without our exceptional and dedicated board of directors, donors, members, volunteers, staff and community this amazing milestone in Wings’ history would not have been possible.

THANK YOU for your ongoing support and dedication to Wings Over the Rockies, now one organization with two locations.
Boeing Blue Sky Aviation Gallery Overview

The 19,000 square foot Boeing Blue Sky Aviation Gallery is divided into two experience arenas. The first floor covers the “experience” of flight. Strap into a tumbling gyro chair to understand the effect of G-forces on your body, interact with a wind tunnel using items of your own design, navigate mountain passes, witness leading edge technologies and even feel the thrill of flight through virtual reality.

On the second level, visitors will understand the “sequence” of flight. From mission planning and career readiness to a full-fledged viewing lounge, guests will be able to witness the excitement and buzz of the second busiest general aviation airport in the United States. Guests can even listen to radio chatter on three different Centennial air traffic control frequencies, giving them a direct line into the complicated, yet fascinating, world of aviation communication.

We’ll see you this weekend!
The museum’s 2018 operating revenues and expenses are summarized in the charts below.

2018 operating revenues increased approximately $337,000 from 2017, primarily as a result of increasing admissions and grants. The museum’s earned revenues from admissions, museum programs, store sales and memberships were up approximately 13% over 2017.

Contributions, admissions and facility rentals were the three largest sources of operating revenues in 2018, 2017, and 2016.

2018 operating expenses rose by 11% to approximately $4,050,000 for the year due to opening our new facility, Boeing Blue Sky Aviation Gallery, facility upgrades, openings of new exhibits and continuing to host traveling exhibits.

Accompanying charts show functional operating expenses, including proportional staff time spent on the various museum programs as well as facility operating costs (excluding depreciation).

The best thing about Wings is being able to see the guests’ eyes light up when they are learning about the history of the aircraft and being able to answer their questions. It is great to learn from other volunteers who have experience in the aircraft and military.

- Jo Ann Surlskey, Wings Volunteer since 2015
$4,056,643
2018 OPERATING EXPENDITURES

(EXCLUDING DEPRECIATION)

General & Administrative: 31%
Education: 14%
Corporate Events: 17%
Capital Campaign: 8%
Restoration & Exhibits: 8%
Fundraising: 6%
Admissions: 7%
Special Events: 3%
Museum Store: 2%
Membership: 4%
Restoration & Exhibits: 8%

2018 UNRESTRICTED INCOME

Grants: $494,125
Special Events: $206,600
Admissions & Facilities: $2,226,595
Museum Store (net): $89,052
## DONORS – ORGANIZATIONAL

- **$1,000,000 +**
  - Gates Frontier Fund
  - Scientific and Cultural Facilities District

- **$250,000 - $500,000**
  - Ozmen Foundation
  - The Boeing Company

- **$100,000 - 249,999**
  - GogoAir Business Aviation
  - United Airlines
  - Primus Aerospace
  - Ball Aerospace & Technologies Corp.

- **$50,000 - $79,499**
  - Biscuits and Berries Catering
  - Alpine Bank
  - Independence Aviation, LLC
  - Thompson Family Fund

- **$10,000 - $24,999**
  - Lockheed Martin
  - Peter P. Luce
  - Jerre Stead
  - Richard Robinson

- **$25,000 - $49,999**
  - Peggy & Steve Fossett Foundation
  - The Fries Foundation
  - Terry Stevinson
  - Jeppesen

- **$10,000 - $24,999**
  - Biscuits and Berries Catering
  - JMF Foundation
  - Hugh and Michelle Harvey Family Foundation
  - Stephen Strachan

- **$5,000 - $9,999**
  - Craig Hospital
  - Gabriele and Michael Allen Family Charitable Fund
  - Ch2M Hill

## DONORS – WINGSPAN

- **$3,000,000 +**
  - Anthony and Delisa Mayer
  - Peter P. Luce
  - Jeppesen

- **$1,000,000 - $2,499,999**
  - Gates Frontier Fund
  - Ozmen Foundation
  - The Boeing Company
  - Carl M. Williams

- **$750,000**
  - IHS Global Inc

- **$500,000 - $749,999**
  - IHS Global Inc
DONORS – INDIVIDUAL

$750,000+
Anthony and Delisa Mayer

$100,000-$249,000
Terry and Fran Combs

$50,000 - $99,999
Edward Robinson
Richard Robinson
Jack and Viki Thompson

$10,000 - $24,999
Kathleen and August Geise
Linda Chowdry
Valerie Clark
Jeff and Nancy Puckett
Stephen Strachan

$5,000 - $9,999
Daniel Carter
Glenn Davis
Howard and Kerrie Lance

$2,500 - $4,999
Neal Groff
Phelps Lane
Collin and Jane Scott
Mark Cytrynbaum
James and Joyce Jeppesen
Megan Fisher
Steve Lindsey
Glen Schlotterbeck and Danee Young
Robert Olson
Greg and Beth Anderson

$1,000 - $2,499
John and Ellen Barry

$500 - $999

THANK YOU
FOR YOUR SUPPORT!
In September of 2018, Wings Over the Rockies opened Above and Beyond, the ultimate interactive flight exhibition. Presented by Boeing, in collaboration with NASA and the Smithsonian’s National Air and Space Museum, traveling exhibit Above and Beyond presented a fascinating look into the current and future developments of aerospace.

Built in August of 2018, the Colorado’s Airport’s Exhibit showcases Colorado’s 74 public use airports. Made possible by a partnership between Wings Over the Rockies Air & Space Museum and the Colorado Division of Aeronautics, these photos are your ticket to witness the amazing aviation infrastructure that dots Colorado’s 104,000 square miles.

See this exhibit along the mezzanine today!
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